

TOWN OF WEBSTER
Office of Selectmen
945 Battle Street/Rte. 127
Webster, NH 03303

4:10 pm Selectmen's Meeting – December 10, 2012 – Work Session

Present: Chairman George Cummings, Selectman Bruce Johnson and Selectman Roy Fanjoy. Also present were Financial Administrator Wendy Pinkham and Police Chief Robert Dupuis.

Chairman Cummings advised that this meeting was to review the budget again, indicating that he would like to go over it for finalization probably a few weeks after the Christmas Holiday. Mrs. Pinkham noted that the middle to end of January was normal, with hopes of closer to the middle of January. He also noted that the next Selectmen's regular meeting is scheduled for Wednesday, December 26th due to the Holiday.

Chairman Cummings will contact Town Counsel for a realistic figure for 2013, noting that there is a Capital Reserve that can always be used for emergencies. He commented on the 2012 Public Safety Building propane budget line, now overspent, suggesting that the temperature in the bay area be checked to see if changes can be made to conserve propane. He advised that the Energy Committee would be meeting there on Wednesday and may be able to provide some input.

Other budget lines discussed further were legal, insurances, worker comp, wages, solid waste, welfare, Library, Pillsbury Lake Dam assistance, Capital Reserves, Expendable Trust Funds and a number of other budget line items.

It was noted that the Highway Department has not put in any new 2013 budget requests to date. The amount of the Highway Block Grant has not been received; noting that it was reduced last year even after the budget was set. There was further discussion on the possible reasons for this reduction.

The Board briefly discussed various items regarding the Police Policy Updates with Chief Dupuis, sometimes asking for clarification or suggesting changes or modifications. There was also discussion on how comp time was tracked and how it was used with no decisions made.

5:58 pm Selectman Johnson made a motion to adjourn this portion of the meeting, seconded by Selectman Fanjoy and approved.

George C. Cummings, Chairman
BOS/jj

Bruce G. Johnson

Roy E. Fanjoy

BOS Initials:

G. C. Cummings

B. G. Johnson

R. E. Fanjoy